

1 AMENDMENT TO HOUSE BILL 3780

2 AMENDMENT NO. _____. Amend House Bill 3780, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$ 3,118,000
13	For Employee Retirement Contributions	
14	Paid by Employer	129,400
15	For State Contributions to State	
16	Employees' Retirement System	419,100
17	For State Contributions to Social	
18	Security	217,400
19	For Contractual Services	306,400
20	For Travel	55,900
21	For Commodities.....	18,000
22	For Printing	24,200

1	For Equipment	11,000
2	For Electronic Data Processing	404,200
3	For Telecommunications Services	54,600
4	For Operation of Auto Equipment	1,200
5	For Refunds	<u>2,000</u>
6	Total	\$4,761,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

8	For Personal Services	\$ 401,700
9	For Employee Retirement Contributions	
10	Paid by Employer	16,100
11	For State Contributions to State	
12	Employees' Retirement System	54,000
13	For State Contribution to	
14	Social Security	30,700
15	For Group Insurance	121,000
16	For Contractual Services	16,600
17	For Travel	1,000
18	For Commodities.....	5,000
19	For Printing	2,900
20	For Equipment	5,800
21	For Electronic Data Processing	860,000
22	For Telecommunications Services	<u>7,900</u>
23	Total	\$1,522,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

25	For Personal Services	\$ 787,800
26	For Employee Retirement Contributions	
27	Paid by Employer	31,500
28	For State Contribution to State	
29	Employees' Retirement Fund	105,900
30	For State Contributions to Social	
31	Security	60,300
32	For Group Insurance	176,000
33	For Contractual Services	16,100
34	For Travel	4,000

1	For Commodities.....	4,300
2	For Printing	3,900
3	For Equipment	5,300
4	For Electronic Data Processing	13,600
5	For Telecommunications Services	<u>8,900</u>
6	Total	\$1,217,600
7	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
8	For Personal Services	\$ 49,900
9	For Employee Retirement Contributions	
10	Paid by Employer	2,000
11	For State Contributions to State	
12	Employees' Retirement System	6,700
13	For State Contribution to	
14	Social Security	3,800
15	For Group Insurance	11,000
16	For Contractual Services	500
17	For Commodities.....	300
18	For Printing	200
19	For Equipment	1,000
20	For Electronic Data Processing	101,100
21	For Telecommunications Services	<u>800</u>
22	Total	\$177,300
23	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
24	For Personal Services	\$ 569,200
25	For Employee Retirement Contributions	
26	Paid by Employer	22,800
27	For State Contributions to State	
28	Employees' Retirement System	76,500
29	For State Contribution to	
30	Social Security	43,500
31	For Group Insurance	154,000
32	For Contractual Services	29,800
33	For Travel	1,200
34	For Commodities.....	4,800

1	For Printing	7,000
2	For Equipment	5,900
3	For Electronic Data Processing	4,804,700
4	For Telecommunications Services	<u>6,400</u>
5	Total	\$5,725,800

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Central Management Services:

10 ILLINOIS INFORMATION SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$ 1,147,800
13	For Employee Retirement Contributions	
14	Paid by Employer	47,700
15	For State Contributions to State	
16	Employees' Retirement System	154,300
17	For State Contributions to Social	
18	Security	80,100
19	For Contractual Services	63,600
20	For Travel	5,900
21	For Commodities	13,500
22	For Printing	3,800
23	For Equipment	42,000
24	For Telecommunications Services	43,000
25	For Operation of Auto Equipment	<u>3,400</u>
26	Total	\$1,605,100

27 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

28	For Personal Services	\$ 128,900
29	For Employee Retirement Contributions	
30	Paid by Employer	5,200
31	For State Contributions to State	
32	Employees' Retirement System	17,300
33	For State Contributions to	

1	Social Security	9,900
2	For Group Insurance	33,000
3	For Contractual Services	113,300
4	For Travel	6,600
5	For Commodities.....	31,000
6	For Printing	5,000
7	For Equipment	70,000
8	For Telecommunications Services	3,700
9	For Operation of Auto Equipment	4,500
10	For Warehouse Stock for all State Agencies	
11	and For Printing and Distribution of	
12	Wall Certificates	2,074,800
13	For Refunds	<u>5,000</u>
14	Total	\$2,508,200
15	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
16	For Personal Services	\$ 1,343,600
17	For Employee Retirement Contributions	
18	Paid by Employer	53,700
19	For State Contributions to State	
20	Employees' Retirement System	180,600
21	For State Contributions to Social	
22	Security	102,800
23	For Group Insurance	396,000
24	For Contractual Services	1,676,200
25	For Travel	13,100
26	For Commodities.....	21,700
27	For Printing	43,000
28	For Equipment	100,200
29	For Telecommunications Services	6,700
30	For Operation of Auto Equipment	<u>83,500</u>
31	Total	\$4,021,100

32 Section 15. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Central Management Services:

3 BUREAU OF SUPPORT SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	\$ 1,604,000
6	For Employee Retirement Contributions	
7	Paid by Employer	66,600
8	For State Contributions to State	
9	Employees' Retirement System	215,600
10	For State Contributions to Social	
11	Security	111,800
12	For Contractual Services	102,100
13	For Travel	18,900
14	For Commodities.....	24,500
15	For Printing	28,800
16	For Equipment	11,400
17	For Telecommunications Services	33,000
18	For Operation of Auto Equipment	7,300
19	For Expenses Related to the	
20	Procurement Policy Board	<u>204,800</u>
21	Total	\$2,428,800

22 PAYABLE FROM STATE GARAGE REVOLVING FUND

23	For Personal Services	\$ 10,334,200
24	For Employee Retirement Contributions	
25	Paid by Employer	413,400
26	For State Contributions to State	
27	Employees' Retirement System	1,388,800
28	For State Contributions to Social	
29	Security	790,600
30	For Group Insurance	2,519,000
31	For Contractual Services	1,107,000
32	For Travel	39,900
33	For Commodities	135,100
34	For Printing	34,500

1	For Equipment	1,126,700
2	For Telecommunications Services	151,600
3	For Operation of Auto Equipment	24,773,000
4	For Refunds	<u>10,000</u>
5	Total	\$42,823,800
6	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
7	For Personal Services	\$ 298,300
8	For Employee Retirement Contributions	
9	Paid by Employer	11,900
10	For State Contributions to State	
11	Employees' Retirement System	40,100
12	For State Contributions to	
13	Social Security	22,800
14	For Group Insurance	88,000
15	For Contractual Services	198,200
16	For Travel	600
17	For Commodities	6,700
18	For Printing	3,100
19	For Equipment	1,100
20	For Telecommunications Services	<u>3,500</u>
21	Total	\$674,300

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named are appropriated to the
25 Department of Central Management Services:

26 BUREAU OF BENEFITS

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$ 557,400
29	For Employee Retirement Contributions	
30	Paid by Employer	23,200
31	For State Contributions to State	
32	Employees' Retirement System	75,000
33	For State Contributions to Social	

1	Security	38,900
2	For Group Insurance and for Payment	
3	of Workers' Compensation Act Claims	
4	for First Aid, Medical, Surgical	
5	and Hospital Services.....	962,025,500
6	For Contractual Services	61,700
7	For Travel	8,100
8	For Commodities.....	5,900
9	For Printing	2,300
10	For Equipment	1,200
11	For Telecommunications Services	11,400
12	For Operation of Auto Equipment	400
13	For payment of claims under the	
14	Representation and Indemnification	
15	in Civil Lawsuits Act	1,620,000
16	For payment of Workers' Compensation	
17	Act claims and contractual services in	
18	connection with said claims	
19	payments	15,738,100
20	For auto liability, adjusting and administration	
21	of claims, loss control and prevention	
22	services, and auto liability claims	<u>1,754,600</u>
23	Total	\$981,923,700

24	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
25	For Personal Services	\$ 530,800
26	For Employee Retirement Contributions	
27	Paid by Employer	21,300
28	For State Contributions to State	
29	Employees' Retirement System	71,400
30	For State Contributions to Social	
31	Security	40,700
32	For Group Insurance	132,000
33	For Contractual Services	169,500
34	For Travel	19,000

1	For Commodities.....	10,000
2	For Printing	140,000
3	For Equipment	17,700
4	For Electronic Data Processing	47,000
5	For Telecommunications Services	18,400
6	For Operation of Auto Equipment	<u>6,500</u>
7	Total	\$1,224,300

8 For the Local Governments Contribution
9 Under Program of Group Life, Dental, Hospital,
10 And Surgical And Medical Insurance For
11 Persons Serving Local Governments\$ 136,150,000

PAYABLE FROM ROAD FUND

12
13 For Group Insurance\$ 100,768,200
14 For payment of claims and claims
15 administration under the
16 Workers' Compensation Act\$ 4,864,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17
18 For expenses of Cost Containment Program\$ 288,000
19 For Life Insurance Coverage As Elected
20 By Members Per The State Employees
21 Group Insurance Act\$ 76,207,900

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

22
23 For Expenses of a Cost Containment Program\$ 158,900
24 For Provisions of Health Care Coverage
25 As Elected by Eligible Members Per State
26 Employees Group Insurance Act\$1,533,196,200

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

27
28 For administrative costs of claims services
29 and payment of temporary total
30 disability claims of any state agency
31 or university employee\$ 650,000

1 Expenditures from appropriations for treatment and
2 expense may be made after the Department of Central
3 Management Services has certified that the injured person was
4 employed and that the nature of the injury is compensable in
5 accordance with the provisions of the Workers' Compensation
6 Act or the Workers' Occupational Diseases Act, and then has
7 determined the amount of such compensation to be paid to the
8 injured person.

9 Expenditures for this purpose may be made by the
10 Department of Central Management Services without regard to
11 the fiscal year in which benefit or service was rendered or
12 cost incurred as allowable or provided by the Workers'
13 Compensation Act or the Workers' Occupational Diseases Act.

14 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
15 For expenses related to the administration
16 of the State Employees Deferred
17 Compensation Plan.....\$ 1,856,900

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named are appropriated to the
21 Department of Central Management Services:

22 BUREAU OF PERSONNEL
23 PAYABLE FROM GENERAL REVENUE FUND
24 For Personal Services \$ 5,265,900
25 For Employee Retirement Contributions
26 Paid by Employer 218,600
27 For State Contributions to State
28 Employees' Retirement System 707,700
29 For State Contributions to Social
30 Security 367,100
31 For Contractual Services 197,900
32 For Travel 51,100
33 For Commodities..... 34,100

1	For Printing	39,500
2	For Equipment	20,300
3	For Telecommunications Services	72,400
4	For Operation of Auto Equipment	3,900
5	For Awards to Employees and	
6	Expenses of Employees' Suggestion	
7	Award Board	9,200
8	For Wage Claims	953,900
9	For Expenses of Compensation Review Board.....	27,000
10	For Expenses of the Upward Mobility Program ..	5,411,800
11	For Expenses of the Ethics Commission	
12	of the Governor	29,200
13	For Expenses of the Governor's Commission	
14	on the Status of Women in Illinois	149,300
15	For Veterans' Job Assistance Program	314,500
16	For Governor's and Vito Marzullo's	
17	Internship programs	763,300
18	For Nurses' Tuition	<u>150,000</u>
19	Total	\$14,786,700

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named to meet the
23 ordinary and contingent expenses of the Department of Central
24 Management Services:

25 BUSINESS ENTERPRISE PROGRAM

26 PAYABLE FROM GENERAL REVENUE FUND

27	For Personal Services	\$ 315,500
28	For Employee Retirement Contributions	
29	Paid by Employer	13,100
30	For State Contributions to State	
31	Employees' Retirement System	42,500
32	For State Contributions to Social	
33	Security	22,000

1	For Contractual Services	74,900
2	For Travel	13,900
3	For Commodities.....	6,500
4	For Printing	9,000
5	For Equipment	1,000
6	For Telecommunications Services	8,000
7	For Operation of Auto Equipment	<u>2,400</u>
8	Total	\$508,800

9 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

10 For Expenses of the Business

11	Enterprise Program	\$ 50,000
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12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to the
15 Department of Central Management Services:

16 BUREAU OF PROPERTY MANAGEMENT

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	\$ 7,080,100
19	For Employee Retirement Contributions	
20	Paid by Employer	293,900
21	For State Contributions to State	
22	Employees' Retirement System	951,500
23	For State Contributions to Social	
24	Security	493,500
25	For Contractual Services	11,222,600
26	For Travel	26,600
27	For Commodities.....	146,200
28	For Printing	12,800
29	For Equipment	39,100
30	For Telecommunications Services	109,100
31	For Operation of Auto Equipment	28,200
32	For Permanent Improvements to State	
33	Owned Buildings	108,000

1	For Surplus Real Property	<u>214,000</u>
2	Total	\$20,725,600
3	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
4	For Personal Services	\$ 736,500
5	For Employee Retirement Contributions	
6	Paid by Employer	29,500
7	For State Contributions to State	
8	Employees' Retirement System	99,000
9	For State Contributions to Social	
10	Security	56,300
11	For Group Insurance	121,000
12	For Contractual Services	438,400
13	For Commodities.....	19,800
14	For Equipment	1,100
15	For Telecommunications Services	<u>10,300</u>
16	Total	\$1,511,900
17	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
18	For Personal Services	\$ 1,032,400
19	For Employee Retirement Contributions	
20	Paid by Employer	41,300
21	For State Contributions to State	
22	Employees' Retirement System	138,700
23	For State Contributions to Social	
24	Security	79,000
25	For Group Insurance	242,000
26	For Contractual Services	667,500
27	For Travel	39,700
28	For Commodities	8,300
29	For Printing	5,000
30	For Equipment	124,900
31	For Electronic Data Processing	85,000
32	For Telecommunications Services	26,000
33	For Operation of Auto Equipment	137,700
34	For Expenses of a Recycling	

1	Program	150,000
2	For Refunds	<u>5,000</u>
3	Total	\$2,782,500

4 Section 40. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Facilities
6 Management Revolving Fund to the Department of Central
7 Management Services for expenses related to the management of
8 facilities operated by the Department.

9 Section 45. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Special Events
11 Revolving Fund to the Department of Central Management
12 Services for expenses related to the lease or rental of
13 buildings subject to the jurisdictions of the Department of
14 Central Management Services to individuals or organizations,
15 pursuant to Public Act 84-0961.

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named to the
19 Department of Central Management Services:

20 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
21 PAYABLE FROM GENERAL REVENUE FUND

22	For Technology for Success, including	
23	operating and administrative costs	\$ 12,185,200
24	For Illinois Century Network, including	
25	operating and administrative costs	\$ 12,000,000
26	For Advanced Technology Grants, including	
27	operating and administrative costs	\$ 6,000,000

28 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

29	For Personal Services	\$ 18,650,000
30	For Employee Retirement Contributions	
31	Paid by Employer	746,000

1	For State Contributions to State	
2	Employees' Retirement System	2,506,400
3	For State Contributions to Social	
4	Security	1,426,700
5	For Group Insurance	3,542,000
6	For Contractual Services	2,616,600
7	For Travel	130,100
8	For Commodities	110,700
9	For Printing	209,800
10	For Equipment	180,800
11	For Electronic Data Processing	92,254,400
12	For Telecommunications Services	3,891,100
13	For Operation of Auto Equipment	6,300
14	For Refunds	<u>8,000,000</u>
15	Total	\$134,270,900

16	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
17	For Personal Services	\$ 6,357,300
18	For Employee Retirement Contributions	
19	Paid by Employer	254,300
20	For State Contributions to State	
21	Employees' Retirement System	854,400
22	For State Contributions to Social	
23	Security	486,300
24	For Group Insurance	1,386,000
25	For Contractual Services	2,267,100
26	For Travel	55,000
27	For Commodities.....	22,900
28	For Printing	57,700
29	For Equipment	32,300
30	For Telecommunications Services	158,223,700
31	For Operation of Auto Equipment	15,000
32	For Refunds	<u>112,000</u>
33	Total	\$170,124,000

1 Section 55. The sum of \$44,800,000, or so much thereof
2 as may be necessary, is appropriated from the Wireless
3 Service Emergency Fund to the Department of Central
4 Management Services for grants to emergency telephone system
5 boards, qualified government entities, or the Department of
6 State Police for the design, implementation, operation,
7 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
8 services and public safety answering points and for
9 reimbursement of the Communications Revolving Fund for
10 administrative costs incurred by the Department of Central
11 Management Services related to administering the program.

12 Section 60. The sum of \$35,400,000, or so much thereof
13 as may be necessary, is appropriated from the Wireless
14 Carrier Reimbursement Fund to the Department of Central
15 Management Services for reimbursement of wireless carriers
16 for costs incurred in complying with the applicable
17 provisions of Federal Communications Commission wireless
18 enhanced 9-1-1 services mandates and for reimbursement of the
19 Communications Revolving Fund for administrative costs
20 incurred by the Department of Central Management Services
21 related to administering the program.

22 Section 65. The amount of \$4,275,000, or so much thereof
23 as may be necessary, is appropriated from the Statistical
24 Services Revolving Fund to the Department of Central
25 Management Services for expenses related to the study,
26 development and implementation of technology standards
27 including related administrative expenses.

28 Section 70. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 for the objects and purposes hereinafter named, to meet the
31 ordinary and contingent expenses of the Department of Central

1 Management Services:

2 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	\$ 2,364,900
5	For Employee Retirement Contributions	
6	Paid by Employer	130,100
7	For State Contributions to State	
8	Employees' Retirement System	317,900
9	For State Contributions to Social	
10	Security	39,200
11	For Contractual Services	786,200
12	For Travel	13,900
13	For Commodities.....	36,000
14	For Equipment	2,100
15	For Telecommunications Services	34,700
16	For Operation of Auto Equipment	51,500
17	For Office of the Inspector General	1,126,000
18	For Ethics Training	<u>3,000,000</u>
19	Total	\$7,902,500

20 Section 99. Effective date. This Act takes effect on
21 July 1, 2003."